



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 12 s.d. 12

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1046 Pengembangan Tenaga Teknis Peradilan Umum	PAGU REALISASI	0 0.00%	1,226,675,000 5,235,870 (0.43%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	1,226,675,000 5,235,870 (0.43%)
		SISA	0	1,221,439,130	0	0	0	0	0	0	0	1,221,439,130
2	1049 Peningkatan Manajemen Peradilan Umum	PAGU REALISASI	0 0.00%	5,760,000 460,500 (7.99%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	5,760,000 460,500 (7.99%)
		SISA	0	5,299,500	0	0	0	0	0	0	0	5,299,500
3	6243 Dukungan Manajemen dan Dukungan Teknis Lainnya Ditjen Badan Peradilan Umum	PAGU REALISASI	12,294,557,000 973,386,048 (7.92%)	28,133,031,000 2,177,814,245 (7.74%)	1,928,628,000 439,349,000 (22.78%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	42,356,216,000 3,590,549,293 (8.48%)
		SISA	11,321,170,952	25,955,216,755	1,489,279,000	0	0	0	0	0	0	38,765,666,707
4	6627 Dukungan Manajemen Tenaga Teknis Peradilan Umum	PAGU REALISASI	0 0.00%	3,463,041,000 49,137,201 (1.42%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	3,463,041,000 49,137,201 (1.42%)
		SISA	0	3,413,903,799	0	0	0	0	0	0	0	3,413,903,799
5	6630 Dukungan Manajemen Administrasi Peradilan Umum	PAGU REALISASI	0 0.00%	1,832,449,000 543,491,778 (29.66%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	1,832,449,000 543,491,778 (29.66%)
		SISA	0	1,288,957,222	0	0	0	0	0	0	0	1,288,957,222
GRAND TOTAL		PAGU REALISASI	12,294,557,000 973,386,048 (7.92%)	34,660,956,000 2,776,139,594 (8.01%)	1,928,628,000 439,349,000 (22.78%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	48,884,141,000 4,188,874,642 (8.57%)
		SISA	11,321,170,952	31,884,816,406	1,489,279,000	0	0	0	0	0	0	44,695,266,358